

Family Capacities and Projected Enrollments by Program

Delta School District

Family: All Schools (excl DA HQ Int'l)

	Official Capacity	Actual		Projected Enrollment														
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Elementary																		
Annieville Elementary																		
Projection: SD37 Reviewed 15Dec2015																		
Regular		293	286	284	292	293	283	277	271	273	267	259	255	253	253	253	253	253
Self Contained Special Ed.:		4	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	340	297	286	284	292	293	283	277	271	273	267	259	255	253	253	253	253	253
Beach Grove Elementary																		
Projection: SD37 Reviewed 15Dec2015																		
Regular		272	295	299	294	307	309	305	303	304	290	284	279	275	269	266	266	266
Total	340	272	295	299	294	307	309	305	303	304	290	284	279	275	269	266	266	266
Brooke Elementary																		
Projection: SD37 Reviewed 15Dec2015																		
Regular		260	291	310	309	314	313	321	321	320	311	305	307	311	313	313	311	308
Self Contained Special Ed.:		10	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11
Total	440	270	302	321	320	325	324	332	332	331	322	316	318	322	324	324	322	319
Chalmers Elementary																		
Projection: SD37 Reviewed 15Dec2015																		
Regular		351	367	383	380	382	383	377	375	356	355	346	344	341	347	347	347	347
French Immersion Late:		76	58	58	58	58	58	58	58	58	58	58	58	58	58	58	58	58
Self Contained Special Ed.:		9	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11
Total	540	436	436	452	449	451	452	446	444	425	424	415	413	410	416	416	416	416

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Cliff Drive Elementary																		
Projection: SD37 Reviewed 15Dec2015																		
Regular		279	265	268	259	261	256	250	249	252	253	255	254	256	254	254	254	254
French Immersion Late:		77	53	49	52	52	52	52	52	52	52	52	52	52	52	52	52	52
Total	465	356	318	317	311	313	308	302	301	304	305	307	306	308	306	306	306	306
Cougar Canyon Elementary																		
Projection: SD37 Reviewed 15Dec2015																		
Regular		507	508	484	479	460	452	459	450	453	455	455	458	458	458	458	458	458
Self Contained Special Ed.:		11	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13
Total	510	518	521	497	492	473	465	472	463	466	468	468	471	471	471	471	471	471
Devon Gardens Elementary																		
Projection: SD37 Reviewed 15Dec2015																		
Regular		144	146	145	145	145	146	138	135	133	138	137	136	137	138	141	140	140
French Immersion Early:		221	218	228	220	222	219	217	216	215	216	216	216	216	216	216	216	216
Total	385	365	364	373	365	367	365	355	351	348	354	353	352	353	354	357	356	356
English Bluff Elementary																		
Projection: SD37 Reviewed 15Dec2015																		
Regular		161	167	156	149	139	138	132	128	131	124	122	120	120	124	124	124	124
Total	340	161	167	156	149	139	138	132	128	131	124	122	120	120	124	124	124	124
Gibson Elementary																		
Projection: SD37 Reviewed 15Dec2015																		
Regular		418	412	417	404	380	373	365	373	371	365	359	351	356	354	355	355	355
Total	565	418	412	417	404	380	373	365	373	371	365	359	351	356	354	355	355	355

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		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Gray Elementary																		
Projection: SD37 Reviewed 15Dec2015																		
Regular		463	493	503	513	540	528	530	543	536	534	540	536	521	536	539	539	539
Self Contained Special Ed.:		10	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11
Total	560	473	504	514	524	551	539	541	554	547	545	551	547	532	547	550	550	550
Hawthorne Elementary																		
Projection: SD37 Reviewed 15Dec2015																		
Regular		451	441	443	448	449	462	465	470	468	480	488	490	495	487	487	487	487
Self Contained Special Ed.:		9	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Total	440	460	451	453	458	459	472	475	480	478	490	498	500	505	497	497	497	497
Heath Traditional Elementary																		
Projection: SD37 Reviewed 15Dec2015																		
Regular		226	223	224	214	215	219	209	202	195	193	194	195	194	194	194	194	194
Total	415	226	223	224	214	215	219	209	202	195	193	194	195	194	194	194	194	194
Hellings Elementary																		
Projection: SD37 Reviewed 15Dec2015																		
Regular		307	305	309	302	319	312	319	316	307	307	311	309	303	303	303	303	303
Self Contained Special Ed.:		19	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18
Total	515	326	323	327	320	337	330	337	334	325	325	329	327	321	321	321	321	321
Holly Elementary																		
Projection: SD37 Reviewed 15Dec2015																		
Regular		385	386	381	373	363	360	360	355	358	354	355	353	353	351	351	351	351
Self Contained Special Ed.:		9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	515	394	386	381	373	363	360	360	355	358	354	355	353	353	351	351	351	351

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		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Jarvis Traditional Elementary																		
Projection: SD37 Reviewed 15Dec2015																		
Regular		436	453	465	466	449	429	419	411	408	400	393	387	384	389	390	390	390
Total	410	436	453	465	466	449	429	419	411	408	400	393	387	384	389	390	390	390
Ladner Elementary																		
Projection: SD37 Reviewed 15Dec2015																		
Regular		217	209	207	209	212	209	209	209	210	212	214	222	218	217	217	217	217
French Immersion Early:		205	211	220	230	240	237	244	249	248	245	244	243	243	243	243	243	243
Total	485	422	420	427	439	452	446	453	458	458	457	458	465	461	460	460	460	460
McCloskey Elementary																		
Projection: SD37 Reviewed 15Dec2015																		
Regular		361	352	359	349	345	336	334	324	327	327	316	303	299	298	298	298	298
Self Contained Special Ed.:		5	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Total	510	366	362	369	359	355	346	344	334	337	337	326	313	309	308	308	308	308
Neilson Grove Elementary																		
Projection: SD37 Reviewed 15Dec2015																		
Regular		217	211	199	199	197	212	212	210	224	227	232	232	244	242	245	243	242
Total	220	217	211	199	199	197	212	212	210	224	227	232	232	244	242	245	243	242
Pebble Hill Traditional Elementary																		
Projection: SD37 Reviewed 15Dec2015																		
Regular		248	277	295	297	311	304	301	291	283	279	280	282	276	278	278	278	278
Total	265	248	277	295	297	311	304	301	291	283	279	280	282	276	278	278	278	278

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		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Pinewood Elementary																		
Projection: SD37 Reviewed 15Dec2015																		
Regular		236	267	267	277	272	279	297	305	300	296	297	300	302	302	302	302	302
Total	340	236	267	267	277	272	279	297	305	300	296	297	300	302	302	302	302	302
Port Guichon Elementary																		
Projection: SD37 Reviewed 15Dec2015																		
Regular		174	164	155	154	153	159	153	152	148	158	154	152	154	148	147	147	147
Self Contained Special Ed.:		10	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9
Total	245	184	173	164	163	162	168	162	161	157	167	163	161	163	157	156	156	156
Richardson Elementary																		
Projection: SD37 Reviewed 15Dec2015																		
Regular		231	233	233	235	227	237	240	245	251	254	253	253	255	256	256	256	256
French Immersion Early:		180	188	188	186	192	195	200	197	203	197	197	197	197	197	197	197	197
Total	440	411	421	421	421	419	432	440	442	454	451	450	450	452	453	453	453	453
South Park Elementary																		
Projection: SD37 Reviewed 15Dec2015																		
Regular		94	86	89	89	84	78	78	75	77	78	76	74	75	75	76	76	76
French Immersion Early:		249	260	252	253	266	270	281	289	282	283	283	283	283	283	283	283	283
Total	440	343	346	341	342	350	348	359	364	359	361	359	357	358	358	359	359	359
Sunshine Hills Elementary																		
Projection: SD37 Reviewed 15Dec2015																		
Regular		231	243	231	232	227	217	213	192	187	183	179	174	172	175	174	174	174
French Immersion Early:		345	342	346	336	349	346	341	342	342	342	342	342	342	342	342	342	342
Total	535	576	585	577	568	576	563	554	534	529	525	521	516	514	517	516	516	516

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		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Elementary Total																		
Regular:		6,962	7,080	7,106	7,068	7,044	6,994	6,963	6,905	6,872	6,840	6,804	6,766	6,752	6,761	6,768	6,763	6,759
French Immersion Early:		1,200	1,219	1,234	1,225	1,269	1,267	1,283	1,293	1,290	1,283	1,282	1,281	1,281	1,281	1,281	1,281	1,281
French Immersion Late:		153	111	107	110	110	110	110	110	110	110	110	110	110	110	110	110	110
Self Contained Special Ed.:		96	93	93	93	93	93	93	93	93	93	93	93	93	93	93	93	93
Total:	10,260	8,411	8,503	8,540	8,496	8,516	8,464	8,449	8,401	8,365	8,326	8,289	8,250	8,236	8,245	8,252	8,247	8,243
Secondary																		
Burnsview Secondary																		
Projection: SD37 Reviewed 15Dec2015																		
Regular		319	325	334	316	308	309	312	311	310	309	313	312	312	298	293	284	280
French Immersion Early:		370	385	373	373	355	364	354	358	342	358	354	355	352	355	352	352	352
Self Contained Special Ed.:		15	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14
Total	700	704	724	721	703	677	687	680	683	666	681	681	681	678	667	659	650	646
Delta Secondary																		
Projection: SD37 Reviewed 15Dec2015																		
Regular		944	915	905	878	952	1,028	1,082	1,100	1,179	1,207	1,221	1,241	1,285	1,330	1,357	1,387	1,423
Self Contained Special Ed.:		109	102	102	102	102	102	102	102	102	102	102	102	102	102	102	102	102
Total	1,400	1,053	1,017	1,007	980	1,054	1,130	1,184	1,202	1,281	1,309	1,323	1,343	1,387	1,432	1,459	1,489	1,525
Delview Secondary																		
Projection: SD37 Reviewed 15Dec2015																		
Regular		612	610	589	604	627	663	670	675	664	653	642	635	622	607	609	595	582
Self Contained Special Ed.:		68	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66	66
Total	700	680	676	655	670	693	729	736	741	730	719	708	701	688	673	675	661	648

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		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
North Delta Secondary																		
Projection: SD37 Reviewed 15Dec2015																		
Regular		928	931	877	881	876	881	880	893	896	895	903	915	911	876	867	851	830
Self Contained Special Ed.:		95	84	84	84	84	84	84	84	84	84	84	84	84	84	84	84	84
Total	1,300	1,023	1,015	961	965	960	965	964	977	980	979	987	999	995	960	951	935	914
Sands Secondary																		
Projection: SD37 Reviewed 15Dec2015																		
Regular		658	656	647	668	651	655	655	658	663	661	661	662	662	661	660	661	662
Self Contained Special Ed.:		53	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Total	700	711	706	697	718	701	705	705	708	713	711	711	712	712	711	710	711	712
Seaquam Secondary																		
Projection: SD37 Reviewed 15Dec2015																		
Regular		1,294	1,321	1,351	1,407	1,388	1,401	1,397	1,377	1,355	1,336	1,290	1,254	1,225	1,191	1,164	1,155	1,151
Self Contained Special Ed.:		28	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31	31
Total	1,350	1,322	1,352	1,382	1,438	1,419	1,432	1,428	1,408	1,386	1,367	1,321	1,285	1,256	1,222	1,195	1,186	1,182
South Delta Secondary																		
Projection: SD37 Reviewed 15Dec2015																		
Regular		862	866	875	907	897	899	933	928	910	932	926	909	911	922	923	926	927
French Immersion Early:		323	331	345	324	317	321	296	285	304	319	325	337	345	341	341	341	341
Self Contained Special Ed.:		51	73	73	73	73	73	73	73	73	73	73	73	73	73	73	73	73
Total	1,300	1,236	1,270	1,293	1,304	1,287	1,293	1,302	1,286	1,287	1,324	1,324	1,319	1,329	1,336	1,337	1,340	1,341
Secondary Total																		
Regular:		5,617	5,624	5,578	5,661	5,699	5,836	5,929	5,942	5,977	5,993	5,956	5,928	5,928	5,885	5,873	5,859	5,855
French Immersion Early:		693	716	718	697	672	685	650	643	646	677	679	692	697	696	693	693	693
Self Contained Special Ed.:		419	420	420	420	420	420	420	420	420	420	420	420	420	420	420	420	420
Total:	7,450	6,729	6,760	6,716	6,778	6,791	6,941	6,999	7,005	7,043	7,090	7,055	7,040	7,045	7,001	6,986	6,972	6,968

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Family Total																		
Total All Schools																		
Regular:	12,579	12,704	12,684	12,729	12,743	12,830	12,892	12,847	12,849	12,833	12,760	12,694	12,680	12,646	12,641	12,622	12,614	
French Immersion Early:	1,893	1,935	1,952	1,922	1,941	1,952	1,933	1,936	1,936	1,960	1,961	1,973	1,978	1,977	1,974	1,974	1,974	
French Immersion Late:	153	111	107	110	110	110	110	110	110	110	110	110	110	110	110	110	110	
Self Contained Special Ed.:	515	513	513	513	513	513	513	513	513	513	513	513	513	513	513	513	513	
Total:	17,710	15,140	15,263	15,256	15,274	15,307	15,405	15,448	15,406	15,408	15,416	15,344	15,290	15,281	15,246	15,238	15,219	15,211