

Family Capacities and Projected Enrollments by Program

Delta School District

Family: All Schools (excl DA HQ Int'l)

	Official Capacity	Actual		Projected Enrollment														
		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Elementary																		
Annieville Elementary																		
Projection: SD37 Reviewed 13Dec2016																		
Regular		286	277	283	281	275	272	271	270	268	268	266	270	270	271	271	271	271
Total	365	286	277	283	281	275	272	271	270	268	268	266	270	270	271	271	271	271
Beach Grove Elementary																		
Projection: SD37 Reviewed 13Dec2016																		
Regular		295	293	289	301	292	298	295	304	303	300	300	301	306	304	306	306	306
Total	340	295	293	289	301	292	298	295	304	303	300	300	301	306	304	306	306	306
Brooke Elementary																		
Projection: SD37 Reviewed 13Dec2016																		
Regular		291	297	317	318	324	336	336	326	312	307	305	309	302	299	299	299	298
Self Contained Special Ed.:		11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11
Total	440	302	308	328	329	335	347	347	337	323	318	316	320	313	310	310	310	309
Chalmers Elementary																		
Projection: SD37 Reviewed 13Dec2016																		
Regular		367	401	407	426	430	418	418	399	394	380	372	360	357	355	354	352	352
French Immersion Late:		58	51	48	53	53	52	50	50	51	50	50	49	47	48	49	49	49
Self Contained Special Ed.:		11	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Total	560	436	462	465	489	493	480	478	459	455	440	432	419	414	413	413	411	411
Cliff Drive Elementary																		
Projection: SD37 Reviewed 13Dec2016																		
Regular		265	246	236	232	228	219	218	219	217	222	220	224	220	222	223	224	225
French Immersion Late:		53	49	55	53	53	52	50	50	51	50	50	49	47	48	49	49	49
Total	465	318	295	291	285	281	271	268	269	268	272	270	273	267	270	272	273	274

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Cougar Canyon Elementary																		
Projection: SD37 Reviewed 13Dec2016																		
Regular		508	506	518	517	520	540	531	528	523	522	519	512	512	503	498	498	498
Self Contained Special Ed.:		13	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14
Total	510	521	520	532	531	534	554	545	542	537	536	533	526	526	517	512	512	512
Devon Gardens Elementary																		
Projection: SD37 Reviewed 13Dec2016																		
Regular		146	154	155	162	163	157	154	149	146	144	141	136	136	136	137	137	137
French Immersion Early:		218	223	215	213	209	207	200	198	198	201	201	201	201	201	201	201	201
Total	385	364	377	370	375	372	364	354	347	344	345	342	337	337	337	338	338	338
English Bluff Elementary																		
Projection: SD37 Reviewed 13Dec2016																		
Regular		167	159	157	153	160	158	161	169	167	158	158	161	156	153	153	153	153
Total	340	167	159	157	153	160	158	161	169	167	158	158	161	156	153	153	153	153
Gibson Elementary																		
Projection: SD37 Reviewed 13Dec2016																		
Regular		412	408	400	382	371	367	375	374	363	359	355	357	355	356	356	356	356
Total	560	412	408	400	382	371	367	375	374	363	359	355	357	355	356	356	356	356
Gray Elementary																		
Projection: SD37 Reviewed 13Dec2016																		
Regular		493	515	511	525	531	536	558	555	558	563	563	558	564	565	566	566	566
Self Contained Special Ed.:		11	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9
Total	560	504	524	520	534	540	545	567	564	567	572	572	567	573	574	575	575	575

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Hawthorne Elementary																		
Projection: SD37 Reviewed 13Dec2016																		
Regular		441	439	446	449	464	456	465	462	473	475	478	481	473	478	477	477	477
Self Contained Special Ed.:		10	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7
Total	460	451	446	453	456	471	463	472	469	480	482	485	488	480	485	484	484	484
Heath Traditional Elementary																		
Projection: SD37 Reviewed 13Dec2016																		
Regular		223	248	241	242	247	239	224	221	224	217	219	218	215	218	219	218	217
Total	440	223	248	241	242	247	239	224	221	224	217	219	218	215	218	219	218	217
Hellings Elementary																		
Projection: SD37 Reviewed 13Dec2016																		
Regular		305	289	270	276	266	262	254	244	243	248	250	251	248	250	251	252	252
Self Contained Special Ed.:		18	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15
Total	515	323	304	285	291	281	277	269	259	258	263	265	266	263	265	266	267	267
Holly Elementary																		
Projection: SD37 Reviewed 13Dec2016																		
Regular		386	367	363	347	349	330	318	314	306	305	301	299	292	297	297	297	297
Total	515	386	367	363	347	349	330	318	314	306	305	301	299	292	297	297	297	297
Jarvis Traditional Elementary																		
Projection: SD37 Reviewed 13Dec2016																		
Regular		453	473	480	466	454	467	468	478	478	473	470	476	478	474	474	474	474
Total	460	453	473	480	466	454	467	468	478	478	473	470	476	478	474	474	474	474

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		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Ladner Elementary																		
Projection: SD37 Reviewed 13Dec2016																		
Regular		209	213	219	235	249	266	285	300	325	343	369	386	400	420	440	448	452
French Immersion Early:		211	222	229	259	278	295	311	316	319	329	339	334	327	326	325	325	325
Total	510	420	435	448	494	527	561	596	616	644	672	708	720	727	746	765	773	777
McCloskey Elementary																		
Projection: SD37 Reviewed 13Dec2016																		
Regular		352	355	360	368	374	371	365	374	383	380	361	362	360	362	363	362	360
Self Contained Special Ed.:		10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Total	510	362	365	370	378	384	381	375	384	393	390	371	372	370	372	373	372	370
Neilson Grove Elementary																		
Projection: SD37 Reviewed 13Dec2016																		
Regular		211	199	204	216	223	219	226	229	232	229	231	224	223	228	227	224	221
Total	220	211	199	204	216	223	219	226	229	232	229	231	224	223	228	227	224	221
Pebble Hill Traditional Elementary																		
Projection: SD37 Reviewed 13Dec2016																		
Regular		277	280	277	285	280	276	263	257	250	250	255	248	247	247	247	247	247
Total	315	277	280	277	285	280	276	263	257	250	250	255	248	247	247	247	247	247
Pinewood Elementary																		
Projection: SD37 Reviewed 13Dec2016																		
Regular		267	275	289	284	298	311	319	312	311	314	309	311	303	304	303	303	303
Total	340	267	275	289	284	298	311	319	312	311	314	309	311	303	304	303	303	303

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Port Guichon Elementary																		
Projection: SD37 Reviewed 13Dec2016																		
Regular		164	155	154	154	164	160	160	158	164	159	161	162	154	154	154	154	154
Self Contained Special Ed.:		9	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7
Total	265	173	162	161	161	171	167	167	165	171	166	168	169	161	161	161	161	161
Richardson Elementary																		
Projection: SD37 Reviewed 13Dec2016																		
Regular		233	243	239	239	236	226	209	209	199	196	195	196	195	195	194	195	195
French Immersion Early:		188	196	200	210	218	228	229	238	236	236	234	234	233	233	234	234	234
Total	440	421	439	439	449	454	454	438	447	435	432	429	430	428	428	428	429	429
South Park Elementary																		
Projection: SD37 Reviewed 13Dec2016																		
Regular		86	91	91	97	102	105	110	118	122	130	139	147	156	160	165	168	168
French Immersion Early:		260	252	250	262	266	274	279	273	267	267	266	265	263	263	263	263	263
Total	465	346	343	341	359	368	379	389	391	389	397	405	412	419	423	428	431	431
Sunshine Hills Elementary																		
Projection: SD37 Reviewed 13Dec2016																		
Regular		243	230	232	232	222	222	213	214	214	214	213	213	219	215	215	215	215
French Immersion Early:		342	331	319	329	328	327	327	324	325	325	325	325	325	325	325	325	325
Total	560	585	561	551	561	550	549	540	538	539	539	538	538	544	540	540	540	540
Elementary Total																		
Regular:		7,080	7,113	7,138	7,187	7,222	7,211	7,196	7,183	7,175	7,156	7,150	7,162	7,141	7,166	7,189	7,196	7,194
French Immersion Early:		1,219	1,224	1,213	1,273	1,299	1,331	1,346	1,349	1,345	1,358	1,365	1,359	1,349	1,348	1,348	1,348	1,348
French Immersion Late:		111	100	103	106	106	104	100	100	102	100	100	98	94	96	98	98	98
Self Contained Special Ed.:		93	83	83	83	83	83	83	83	83	83	83	83	83	83	83	83	83
Total:	10,540	8,503	8,520	8,537	8,649	8,710	8,729	8,725	8,715	8,705	8,697	8,698	8,702	8,667	8,693	8,718	8,725	8,723

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Secondary																		
Burnsview Secondary																		
Projection: SD37 Reviewed 13Dec2016																		
Regular		325	362	345	348	352	355	349	345	344	346	342	349	350	345	333	324	313
French Immersion Early:		385	333	323	295	298	283	297	282	292	290	291	287	290	289	287	286	286
Self Contained Special Ed.:		14	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40
Total	700	724	735	708	683	690	678	686	667	676	676	673	676	680	674	660	650	639
Delta Secondary																		
Projection: SD37 Reviewed 13Dec2016																		
Regular		915	915	923	996	1,024	1,057	1,042	1,079	1,089	1,112	1,117	1,176	1,246	1,269	1,320	1,368	1,385
Self Contained Special Ed.:		102	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90
Total	1,300	1,017	1,005	1,013	1,086	1,114	1,147	1,132	1,169	1,179	1,202	1,207	1,266	1,336	1,359	1,410	1,458	1,475
Delview Secondary																		
Projection: SD37 Reviewed 13Dec2016																		
Regular		610	605	631	659	692	689	688	672	665	666	666	659	654	649	622	607	602
Self Contained Special Ed.:		66	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56
Total	700	676	661	687	715	748	745	744	728	721	722	722	715	710	705	678	663	658
North Delta Secondary																		
Projection: SD37 Reviewed 13Dec2016																		
Regular		931	896	906	907	903	903	896	904	924	950	972	974	961	958	941	926	927
Self Contained Special Ed.:		84	74	74	74	74	74	74	74	74	74	74	74	74	74	74	74	74
Total	1,300	1,015	970	980	981	977	977	970	978	998	1,024	1,046	1,048	1,035	1,032	1,015	1,000	1,001

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Sands Secondary																		
Projection: SD37 Reviewed 13Dec2016																		
Regular		656	653	675	672	669	671	671	671	671	669	669	669	668	667	669	668	671
Self Contained Special Ed.:		50	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42
Total	700	706	695	717	714	711	713	713	713	713	711	711	711	710	709	711	710	713
Seaquam Secondary																		
Projection: SD37 Reviewed 13Dec2016																		
Regular		1,321	1,288	1,321	1,291	1,281	1,265	1,241	1,223	1,201	1,167	1,146	1,132	1,118	1,105	1,107	1,112	1,109
Self Contained Special Ed.:		31	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60
Total	1,400	1,352	1,348	1,381	1,351	1,341	1,325	1,301	1,283	1,261	1,227	1,206	1,192	1,178	1,165	1,167	1,172	1,169
South Delta Secondary																		
Projection: SD37 Reviewed 13Dec2016																		
Regular		866	888	904	896	916	953	955	946	995	997	988	993	1,030	1,029	1,033	1,052	1,071
French Immersion Early:		331	371	350	351	360	333	320	341	364	363	373	390	397	396	402	408	402
Self Contained Special Ed.:		73	77	77	77	77	77	77	77	77	77	77	77	77	77	77	77	77
Total	1,300	1,270	1,336	1,331	1,324	1,353	1,363	1,352	1,364	1,436	1,437	1,438	1,460	1,504	1,502	1,512	1,537	1,550
Secondary Total																		
Regular:		5,624	5,607	5,705	5,769	5,837	5,893	5,842	5,840	5,889	5,907	5,900	5,952	6,027	6,022	6,025	6,057	6,078
French Immersion Early:		716	704	673	646	658	616	617	623	656	653	664	677	687	685	689	694	688
Self Contained Special Ed.:		420	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439
Total:	7,400	6,760	6,750	6,817	6,854	6,934	6,948	6,898	6,902	6,984	6,999	7,003	7,068	7,153	7,146	7,153	7,190	7,205

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Family Total																		
Total All Schools																		
Regular:	12,704	12,720	12,843	12,956	13,059	13,104	13,038	13,023	13,064	13,063	13,050	13,114	13,168	13,188	13,214	13,253	13,272	
French Immersion Early:	1,935	1,928	1,886	1,919	1,957	1,947	1,963	1,972	2,001	2,011	2,029	2,036	2,036	2,033	2,037	2,042	2,036	
French Immersion Late:	111	100	103	106	106	104	100	100	102	100	100	98	94	96	98	98	98	
Self Contained Special Ed.:	513	522	522	522	522	522	522	522	522	522	522	522	522	522	522	522	522	
Total:	17,940	15,263	15,270	15,354	15,503	15,644	15,677	15,623	15,617	15,689	15,696	15,701	15,770	15,820	15,839	15,871	15,915	15,928

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