

Long Range Facilities Plan

Appendix B: Historical and Projected Enrolments

Updated December 2016



Family Capacities, Historical and Projected Headcount Enrolments
 (Excludes International, Home Quest & Delta Access)

Delta School District
 Family: District
 15-Dec-16

	Official Capacity	Actual																			Projected													
		1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Elementary																																		
Total:		10764	10692	10488	10241	9995	9941	9709	9467	9049	8808	8613	8592	8459	8395	8340	8367	8411	8503	8520	8537	8649	8710	8729	8725	8715	8705	8697	8698	8702	8667	8693	8718	8725
Capacity:	10540	11090	11090	11805	11855	11955	11955	11955	11955	11955	11905	11785	11040	10565	10210	10210	10260	10260	10260	10540	10540	10540	10540	10540	10540	10540	10540	10540	10540	10540	10540	10540	10540	
Secondary																																		
Total:		7594	7492	7370	7293	7217	7215	7227	7243	7131	7256	7340	7269	7223	7172	7006	6775	6729	6760	6750	6817	6854	6934	6948	6898	6902	6984	6999	7003	7068	7153	7146	7153	7190
Capacity:	7400	7075	7350	7500	7600	7600	7600	7350	7350	7450	7500	7500	7500	7500	7500	7500	7500	7500	7500	7400	7400	7400	7400	7400	7400	7400	7400	7400	7400	7400	7400	7400	7400	
District Total																																		
Total:		18358	18184	17858	17534	17212	17156	16936	16710	16180	16064	15953	15861	15682	15567	15346	15142	15140	15263	15270	15354	15503	15644	15677	15623	15617	15689	15696	15701	15770	15820	15839	15871	15915
Capacity:	17940	18165	18440	19305	19455	19555	19555	19305	19305	19405	19405	19285	18540	18065	17710	17710	17760	17760	17760	17940	17940	17940	17940	17940	17940	17940	17940	17940	17940	17940	17940	17940	17940	

Family Capacities, Historical and Projected Headcount Enrolments
 (Excludes International, Home Quest & Delta Access)

Delta School District
 Family: Tsawwassen Area Schools
 15-Dec-16

	Official Capacity	Actual																		Projected														
		1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Secondary																																		
<u>South Delta Secondary</u>																																		
Grades 8-12:	1300	1409	1360	1337	1280	1226	1200	1209	1181	1142	1177	1159	1184	1207	1203	1205	1174	1185	1197	1259	1254	1247	1276	1286	1275	1287	1359	1360	1361	1383	1427	1425	1435	1460
Self Contained Special Ed:	N/A	39	59	65	63	57	49	52	59	53	53	64	62	57	51	51	51	51	73	77	77	77	77	77	77	77	77	77	77	77	77	77	77	77
Total:		1448	1419	1402	1343	1283	1249	1261	1240	1195	1230	1223	1246	1264	1254	1256	1225	1236	1270	1336	1331	1324	1353	1363	1352	1364	1436	1437	1438	1460	1504	1502	1512	1537
Capacity:	1300	1550	1550	1550	1550	1550	1550	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300
<u>Secondary Total</u>																																		
Grades Excluding K:	1300	1409	1360	1337	1280	1226	1200	1209	1181	1142	1177	1159	1184	1207	1203	1205	1174	1185	1197	1259	1254	1247	1276	1286	1275	1287	1359	1360	1361	1383	1427	1425	1435	1460
Self Contained Special Ed:	N/A	39	59	65	63	57	49	52	59	53	53	64	62	57	51	45	38	51	73	77	77	77	77	77	77	77	77	77	77	77	77	77	77	77
Total:		1448	1419	1402	1343	1283	1249	1261	1240	1195	1230	1223	1246	1264	1254	1250	1212	1236	1270	1336	1331	1324	1353	1363	1352	1364	1436	1437	1438	1460	1504	1502	1512	1537
Capacity:	1300	1550	1550	1550	1550	1550	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300
Family Total																																		
<u>Total All Schools</u>																																		
Kindergarten:	200	219	235	207	191	188	180	167	156	163	166	166	180	122	177	160	159	152	171	160	151	155	165	161	155	159	160	161	162	163	164	164	164	164
Grades Excluding K:	3025	3128	3075	2946	2870	2737	2625	2636	2575	2449	2459	2443	2464	2476	2434	2427	2398	2413	2429	2469	2458	2475	2492	2507	2496	2518	2576	2576	2587	2615	2658	2658	2677	2706
Self Contained Special Ed:	N/A	76	89	92	94	88	75	63	68	61	54	64	62	57	51	45	38	51	73	77	77	77	77	77	77	77	77	77	77	77	77	77	77	77
Total:		3423	3399	3245	3155	3013	2880	2866	2799	2673	2679	2673	2706	2655	2662	2632	2595	2616	2673	2706	2686	2707	2734	2745	2728	2754	2813	2814	2826	2855	2899	2899	2918	2947
Capacity:	3225	3610	3610	3685	3685	3685	3435	3435	3435	3435	3435	3435	3320	3280	3150	3150	3150	3150	3150	3225	3225	3225	3225	3225	3225	3225	3225	3225	3225	3225	3225	3225	3225	3225

Family Capacities, Historical and Projected Headcount Enrolments
 (Excludes International, Home Quest & Delta Access)

Delta School District
 Family: Ladner Area Schools
 15-Dec-16

	Official Capacity	Actual																			Projected														
		1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
Family Total																																			
<u>Total All Schools</u>																																			
Kindergarten:	220	274	280	287	263	229	247	214	184	193	206	230	178	201	200	213	187	211	184	192	185	221	250	202	221	224	227	229	232	233	236	236	237	236	
Grades Excluding K:	3050	3520	3477	3463	3447	3377	3340	3337	3236	3096	3011	2869	2777	2691	2573	2491	2455	2382	2353	2318	2353	2435	2501	2581	2586	2634	2681	2723	2764	2829	2879	2936	3003	3057	
Self Contained Special Ed:	N/A	141	152	146	125	147	180	168	180	162	155	159	151	139	143	111	119	137	121	104	104	104	104	104	104	104	104	104	104	104	104	104	104	104	
Total:		3935	3909	3896	3835	3753	3767	3719	3600	3451	3372	3258	3106	3031	2916	2815	2761	2730	2658	2614	2642	2760	2855	2887	2911	2962	3012	3056	3100	3166	3219	3276	3344	3397	
Capacity:	3270	3360	3635	3975	3975	4075	4075	4075	4075	4075	4075	4050	3470	3450	3305	3305	3305	3305	3305	3270	3270	3270	3270	3270	3270	3270	3270	3270	3270	3270	3270	3270	3270		

Family Capacities, Historical and Projected Headcount Enrolments
 (Excludes International, Home Quest & Delta Access)

Delta School District

Family: North Delta - North of 72 Avenue Area Schools
 15-Dec-16

	Official Capacity	Actual																		Projected																								
		1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030										
McCloskey Elementary																																												
Kindergarten:	60	58	60	72	60	62	66	64	64	50	71	55	59	41	51	57	44	28	34	43	53	39	41	39	37	40	40	40	39	39	39	39	39	39	39	39	39	39	39	39				
Grades 1-7:	450	465	444	429	451	435	465	453	444	421	396	397	403	386	358	362	352	333	318	312	307	329	333	332	328	334	343	340	322	323	321	323	324	324	324	324	324	324	324	324	324			
Self Contained Special Ed:	N/A	0	0	0	0	0	2	0	0	2	1	0	0	8	10	13	9	5	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10			
Total:		523	504	501	511	497	533	517	508	473	468	452	462	435	419	432	405	366	362	365	370	378	384	381	375	384	393	390	371	372	370	372	370	372	373	373	373	373	373	373	373			
Capacity:	510	480	480	580	580	580	580	580	580	580	555	510	510	510	510	510	510	510	510	510	510	510	510	510	510	510	510	510	510	510	510	510	510	510	510	510	510	510	510	510	510			
Richardson Elementary																																												
Kindergarten:	40	60	72	78	76	85	81	72	67	52	50	51	52	60	44	44	59	52	67	66	61	60	63	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60			
Grades 1-7:	400	374	380	429	445	461	483	513	485	465	444	422	428	402	383	363	350	359	354	373	378	389	391	394	378	387	375	372	369	370	368	368	368	368	368	368	368	368	368	368	368			
Total:		434	452	507	521	546	564	585	552	517	494	473	480	462	427	407	409	411	421	439	439	449	454	454	438	447	435	432	429	430	428	428	428	428	428	428	428	428	428	428	428	428		
Capacity:	440	480	480	480	480	480	480	480	480	480	480	480	480	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440	440		
Elementary Total																																												
Kindergarten:	520	588	544	561	519	506	565	464	472	412	455	417	445	435	448	449	454	455	470	463	477	451	457	447	441	445	445	445	444	444	444	443	443	443	443	443	443	443	443	443	443			
Grades Excluding K:	4275	3812	3877	3884	3863	3842	3905	3870	3756	3577	3397	3327	3403	3363	3286	3259	3294	3286	3332	3419	3408	3468	3447	3452	3446	3419	3384	3360	3319	3315	3303	3302	3306	3306	3306	3306	3306	3306	3306	3306	3306	3306		
Self Contained Special Ed:	N/A	91	74	74	76	75	72	78	79	79	80	66	54	63	62	67	63	57	61	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55	55		
Total:		4491	4495	4519	4458	4423	4542	4412	4307	4068	3932	3810	3902	3861	3796	3775	3811	3798	3863	3937	3940	3974	3959	3954	3942	3919	3884	3860	3818	3814	3801	3800	3804	3804	3804	3804	3804	3804	3804	3804	3804	3804		
Capacity:	4795	4900	4900	5200	5200	5200	5200	5200	5200	5200	5150	5055	5030	4695	4655	4655	4705	4705	4705	4795	4795	4795	4795	4795	4795	4795	4795	4795	4795	4795	4795	4795	4795	4795	4795	4795	4795	4795	4795	4795	4795	4795		
Secondary																																												
Burnsview Secondary																																												
Grades 8-12:	700	783	752	702	711	720	690	665	763	707	679	731	731	709	719	718	676	689	710	695	668	643	650	638	646	627	636	636	633	636	640	634	620	610	610	610	610	610	610	610	610	610		
Self Contained Special Ed:	N/A	0	0	0	8	13	13	12	12	12	12	13	8	12	15	14	12	15	14	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40		
Total:		783	752	702	719	733	703	677	775	719	691	744	739	721	734	732	688	704	724	735	708	683	690	678	686	667	676	676	673	676	680	674	660	650	650	650	650	650	650	650	650	650	650	
Capacity:	700	675	675	675	675	675	675	675	675	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	
Delview Secondary																																												
Grades 8-12:	700	538	540	519	529	512	498	505	564	534	513	588	605	639	642	652	628	612	610	605	631	659	692	689	688	672	665	666	666	659	654	649	622	607	607	607	607	607	607	607	607	607		
Self Contained Special Ed:	N/A	46	43	42	41	41	56	61	52	61	67	57	46	46	65	64	69	68	66	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56		
Total:		584	583	561	570	553	554	566	616	595	580	645	651	685	707	716	697	680	676	661	687	715	748	745	744	728	721	722	722	715	710	705	678	663	663	663	663	663	663	663	663	663	663	
Capacity:	700	625	625	625	625	625	625	625	625	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	
North Delta Secondary																																												
Grades 8-12:	1300	1294	1270	1297	1296	1229	1183	1095	834	927	1083	1107	1105	1129	1142	1062	969	928	931	896	906	907	903	903	896	904	924	950	972	974	961	958	941	926	926	926	926	926	926	926	926	926		
Self Contained Special Ed:	N/A	69	64	47	54	51	48	47	61	60	61	58	78	66	66	102	81	95	84	74	74	74	74	74	74	74	74	74	74	74	74	74	74	74	74	74	74	74	74	74	74	74		
Total:		1363	1334	1344	1350	1280	1231	1142	895	987	1144	1165	1183	1195	1208	1164	1050	1023	1015	970	980	981	977	977	970	978	998	1024	1046	1048	1035	1032	1015	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
Capacity:	1300	1200	1200	1200	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300	
Sands Secondary																																												
Grades 8-12:	700	563	543	516	475	459	520	632	744	710	710	706	699	704	670	678	657	658	656	653	675	672	669	671	671	671	671	669	669	669	668	667	669	668	668	668	668	668	668	668	668	668		
Self Contained Special Ed:	N/A	29	26	22	32	63	46	41	51	45	45	42	37	31	55	50	57	53	50	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42		
Total:		592	569	538	507	522	566	673	795	755	755	748	736	735	725	728	714	711	706	695	717	714	711	713	713	713	713	711	711	711	710	709	711	710	710	710	710	710	710	710	710	710	710	
Capacity:	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700
Secondary Total																																												
Grades Excluding K:	3400	3178	3105	3034	3011	2920	2891	2897	2905	2878	2985	3132	3140	3181	3173	3110	2930	2887	2907	2849	2880	2881	2914	2901	2901	2874	2896	2921	2940	2938	2923	2908	2852	2811	2811	2811	2811	2811	2811	2811	2811	2811		
Self Contained Special Ed:	N/A	144	133	111	135	168	163	161	176	178	185	170	169	155	201	230	219	231	214	212	212	212	212	212	212	212	212	212	212	212	212	212	212	212	212	212	212	212	212	212	212	212		
Total:		3322	3238	3145	3146	3088	3054	3058	3081	3056	3170	3302	3309	3336	3374	3340	3149	3118	3121	3061	3092	3093	3126	3113	3113	3086	3108	3133	3152	3150	3135	3120	3064	3023	3023	3023	3023	3023	3023	3023	3023	3023		
Capacity:	3400	3200	3200																																									