

DELTA SCHOOL DISTRICT
FIVE-YEAR CAPITAL PLAN SUMMARY - 2018/2019

05-Jun-17

Progam	Rank	Project Title	2018/2019	2020/2021 - 2023/2024	Total Requested
SMP	1	GIBSON ELEMENTARY Structural Seismic Resistance Upgrade	\$ 1,236,580		\$ 1,236,580
SEP	1	SEAQUAM SECONDARY Major Roof Replacement	\$ 906,800		\$ 906,800
SEP	2	SECONDARY SCHOOLS Shop Dust Extraction System Code Upgrades	\$ 161,600		\$ 161,600
SEP	3	NORTH DELTA SECONDARY Emergency Generator System	\$ 359,000		\$ 359,000
SEP	4	BROOKE ELEMENTARY High Voltage Transformer Replacement	\$ 207,300		\$ 207,300
SEP	5	MCCLOSKEY ELEMENTARY Major Roof Replacement	\$ 520,100		\$ 520,100
CNCP	1	BURNSVIEW SECONDARY Gym Heating & Ventilation Upgrades	\$ 438,920		\$ 438,920
BUS	1	REPLACEMENT OF BUS V20016			\$ -
Total			\$ 3,830,300	\$ -	\$ 3,830,300